

Appendix 1 - Factor Rates 2020/21 AND 2021/22 Models 1 to 3

	2020/21 Final	Model 1 21/22		Model 2 21/22		Model 3 21/22	
Basic/pupil funding	2020/21 FINAL Factor Values (ACA weighted NFF + 7.9%)	2021/22 NFF ACA Weighted +7.41% with Falling Rolls	20/21 Final vs 21/22 Model 1	2021/22 NFF ACA Weighted + 7.72% No Falling Rolls	20/21 Final vs 21/22 Model 2	2021/22 NFF ACA Weighted with Falling Rolls and max MFG 1.14%	20/21 Final vs 21/22 Model 3
MFG	0.50%	0.50%		0.50%		1.14%	
AWPU							
Primary AWPU	3,649.33	3,971.10	321.77	3,982.34	333.01	3,697.04	47.71
KS3 AWPU	5,132.32	5,599.98	467.66	5,615.83	483.51	5,213.50	81.18
KS4 AWPU	5,825.91	6,310.78	484.87	6,328.64	502.73	5,875.25	49.34
Additional Needs Funding							
Deprivation							
Primary FSM	574.80	584.92	10.12	586.57	11.77	544.55	-30.25
Secondary FSM	574.80	584.92	10.12	586.57	11.77	544.55	-30.25
Primary FSM6	715.31	731.15	15.84	733.22	17.91	680.69	-34.62
Secondary FSM6	1,041.02	1,068.11	27.09	1,071.14	30.12	994.40	-46.62
Primary IDACI A	766.40	788.37	21.97	790.60	24.20	733.96	-32.44
Primary IDACI B	555.64	603.99	48.35	605.70	50.06	562.31	6.67
Primary IDACI C	517.32	565.85	48.53	567.45	50.13	526.80	9.48
Primary IDACI D	479.00	521.34	42.34	522.82	43.82	485.36	6.36
Primary IDACI E	319.33	330.61	11.28	331.54	12.21	307.79	-11.54
Primary IDACI F	268.24	273.39	5.15	274.16	5.92	254.52	-13.72
Secondary IDACI A	1,072.96	1,093.55	20.59	1,096.65	23.69	1,018.08	-54.88
Secondary IDACI B	798.33	864.66	66.33	867.11	68.78	804.99	6.66
Secondary IDACI C	740.85	801.09	60.24	803.35	62.50	745.80	4.95
Secondary IDACI D	683.37	737.51	54.14	739.60	56.23	686.61	3.24
Secondary IDACI E	517.32	527.70	10.38	529.19	11.87	491.28	-26.04
Secondary IDACI F	383.20	394.18	10.98	395.30	12.10	366.98	-16.22
Low Prior Attainment							
Primary LPA	1,360.36	1,392.36	32.00	1,396.30	35.94	1,296.27	-64.09
Secondary LPA	2,056.50	2,110.79	54.29	2,116.77	60.27	1,965.12	-91.38
EAL							
Primary EAL	683.37	699.37	16.00	701.35	17.98	651.10	-32.27
Secondary EAL	1,839.36	1,888.28	48.92	1,893.62	54.26	1,757.96	-81.40
Mobility							
Primary Mobility	1,117.66	1,144.41	26.75	1,147.65	29.99	1,065.43	-52.23
Secondary Mobility	1,596.66	1,640.31	43.65	1,644.96	48.30	1,527.11	-69.55
Looked After Children	551.23	551.23	0.00	551.23		551.23	0.00
School Led Funding							
Lump Sum							
Primary lump sum	146,126.67	149,790.46	3,663.79	150,214.39	4,087.72	139,452.82	-6,673.85
Secondary lump sum	146,126.67	149,790.46	3,663.79	150,214.39	4,087.72	139,452.82	-6,673.85
Sparsity							
Primary sparsity	n/a	n/a		n/a	n/a	n/a	
Secondary sparsity	n/a	n/a		n/a	n/a	n/a	
Premises							